

# G.O. Bond Summary

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<u>Department / Division / Project Title</u>	<u>2013</u>	<u>2015</u>	<u>2017</u>	<u>2019</u>	<u>2021</u>	<u>Totals</u>
<b>Parks &amp; Recreation</b>						
Balloon Fiesta Park Improvements	\$1,500,000	\$2,500,000	\$3,500,000	\$3,000,000	\$3,000,000	\$13,500,000
Shooting Range Facility Renovation	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Swimming Pool Renovation	\$750,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,750,000
Park Renovation	\$1,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$3,000,000	\$12,000,000
Open Space Land Acquisition, Fencing and Protection	\$750,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,750,000
Recreation Facility and Los Altos Park Development and Renovation	\$650,000	\$2,500,000	\$1,200,000	\$1,200,000	\$1,500,000	\$7,050,000
Median and Trail Renovation	\$700,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$3,200,000
New Park Development and Land Acquisition	\$300,000	\$3,500,000	\$3,500,000	\$3,500,000	\$4,000,000	\$14,800,000
118th Street Regional Sports Complex Master Plan	\$150,000	\$3,000,000	\$3,000,000	\$2,500,000	\$2,500,000	\$11,150,000
Santa Barbara / Martineztown Parks Master Plan	\$45,000					\$45,000
Martineztown Park, Phase 3	\$250,000					\$250,000
Highland Park Renovation	\$400,000					\$400,000
Academy Hills Park Walking Path & Irrigation Improvements	\$200,000					\$200,000
Sid Cutter Memorial	\$175,000					\$175,000
Ridgeview Village Park Renovation	\$200,000					\$200,000
Four Hills Park	\$250,000					\$250,000
West Side Parks	\$2,000,000					\$2,000,000
Parks and Recreation Department Vehicle and Equipment Set Aside	\$1,000,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$6,000,000
Bosque Trail Development		\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$4,000,000
River Amenities, Enhancements and Bosque Restoration		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$8,000,000
Vista Del Norte Park		\$1,000,000	\$2,000,000			\$3,000,000
<b>Totals</b>	<b>\$10,920,000</b>	<b>\$24,350,000</b>	<b>\$24,550,000</b>	<b>\$21,550,000</b>	<b>\$22,850,000</b>	<b>\$104,220,000</b>